

State of New Jersey Local Government Services

		_					
Year	2021	Municipal Use	r Friendly E	Budget			
MUNICIPALITY	2116 Mansfield Township	p - County of Warren	2	~		Introduced	~
Municode	2116		Filename	: 2116 fbi :	2021.xlsn	n	-
	Website:						Tyropia d
	Phone Number:		308-689-6151				
	Mailing Address:		100 Port Murray F	Road			
Email the UFB if r	not using Outlook	Municipalit	y: Port Murray	State:	NJ Zip:	07865	
	Mayor	-					
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Joseph		Watters	12/31/2021	jwatters@mansf	ieldtownship-n	ij.gov	
	Chief Administr	ative Officer		1			
Joseph		Watters		jwatters@mansfi	ieldtownship-n	j.gov	
	Chief Financial						
Donna	M	Mollineaux		cfo@mansfieldt	ownship-nj.go	<u>v</u>	
	Municipal Clerk	×	<u> </u>				
Dena	M	Hrebenak		dhrebenak@man	nsfieldtownship	o-nj.gov	
		icipal Accountant	_				
Joseph		Faccone		jfaccone@sklein-	cpa.com		
	Governing Body	/ Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
Desiree		Mora Dillon	12/31/2022	ddillon@mansfiel	ldtownship-nj.	gov	
Ron		Hayes	12/31/2023	rhayes@mansfiel	ldtownship-nj.g	gov	
Joseph		Farino	12/31/2023	jfarino@mansfiel	dtownship-nj.g	gov	
Glenn		McGuinness	12/31/2023	gmcguinness@ma	ansfield townsh	nip-nj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year 202</u> Taxes	Actual/Estimated	Toy Low
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.621	\$4,213,662.00	17.86%	\$0.00	Municipal Purpose Tax	ACTUAL	¢4.220.207.0
Municipal Library		Ψ.,215,002.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$4,230,286.0
Municipal Open Space	0.020	\$135,686.64	0.58%	\$0.00	Municipal Open Space	ACTUAL	¢126 016 /
Municipal Arts and Culture		+,,-	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$136,916.4
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.892	\$6,053,774.00	25.66%	\$0.00	Local School District	ESTIMATED	\$6,057,400.0
Regional School District	1.163	\$7,891,789.00	33.45%	\$0.00	Regional School District	ESTIMATED	\$8,000,000.0
County Purposes	0.697	\$4,726,309.48	20.03%	\$0.00	County Purposes	ESTIMATED	\$5,454,500.
County Library	0.057	\$380,431.75	1.61%	\$0.00	County Library	ESTIMATED	\$5,454,500.
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$189,179.85	0.80%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.478	\$23,590,832.72	100.00%	\$0.00	Total ESTIMATED amount to be raised by	by taxes	\$23,879,102.4
Total Taxable Valuation as of	October 1, 2020	684.582.350.00			Payanua Anticinated Evaluding Tay I av		2 400 270 0
To be used to calculate the current year tax rate	essment	684,582,350.00 231440 ar to Current Year Co	omparison_		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	3,490,270.9 7,011,556.9 \$19,648,816.4 \$23,170,102.4 \$709,215.7
To be used to calculate the current year tax rate	essment <u>Prior Ye</u>	231440 ar to Current Year Co - Municipal Purposes			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ri	UT	7,011,556.9 \$19,648,816.4 \$23,170,102.4
To be used to calculate the current year tax rate	essment Prior Ye Comparison Prior Year 0.621	231440 ar to Current Year Co - Municipal Purposes 7 Current Year 0.618	<u>Γax Rate</u> % Change (+/-) -0.48%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right Street	UT	7,011,556.9 \$19,648,816.4 \$23,170,102.4 \$709,215.7 \$23,879,318.2
Fotal Taxable Valuation as of To be used to calculate the current year tax rate Current Year Average Residential Ass	essment Prior Ye Comparison Prior Year 0.621 Comparison	231440 ar to Current Year Co - Municipal Purposes 7 Current Year 0.618 - Municipal Purposes 7	<u>Γax Rate</u> % Change (+/-) -0.48% <u>Γax Levy</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Ri	UT	7,011,556.9 \$19,648,816.4 \$23,170,102.4 \$709,215.7 \$23,879,318.2
To be used to calculate the current year tax rate	essment Prior Ye Comparison Prior Year 0.621 Comparison	231440 ar to Current Year Co - Municipal Purposes 7 Current Year 0.618 - Municipal Purposes 7	<u>Γax Rate</u> % Change (+/-) -0.48% <u>Γax Levy</u>	\$ Change (+/-) \$16,624.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right of the State of Prior Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right of the State of Prior Tax Collections - ACTUAL as of Prior	UT then	7,011,556.9 \$19,648,816.4 \$23,170,102.4 \$709,215.7 \$23,879,318.2
To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison Prior Year 0.621 Comparison Prior Year 4,213,662.00	231440 Par to Current Year Co - Municipal Purposes Tourrent Year 0.618 - Municipal Purposes Tourrent Year where we will be a supposed to the suppose of	<u>Γax Rate</u> % Change (+/-) -0.48% <u>Γax Levy</u> Change (+/-) 0.39%	\$16,624.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Rule If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2020	UT then	7,011,556.9 \$19,648,816.4 \$23,170,102.4 \$709,215.7 \$23,879,318.2
To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison - Impact of	231440 ar to Current Year Co - Municipal Purposes 7 Current Year 0.618 - Municipal Purposes 7 urrent Year \$4,230,286.00 on Avg. Residential Tax	<u>Fax Rate</u> % Change (+/-) -0.48% <u>Fax Levy</u> Change (+/-) 0.39% <u>x Payment (Muni</u>	\$16,624.00 cipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right Williams and the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	UT then	7,011,556.9 \$19,648,816.4 \$23,170,102.4 \$709,215.7 \$23,879,318.2 97.03
To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison - Impact of	231440 ar to Current Year Co - Municipal Purposes 7 Current Year 0.618 - Municipal Purposes 7 urrent Year \$4,230,286.00 on Avg. Residential Tax	<u>Fax Rate</u> % Change (+/-) -0.48% <u>Fax Levy</u> Change (+/-) 0.39% <u>x Payment (Muni</u>	\$16,624.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Rule If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2020	UT then	7,011,556,9 \$19,648,816,4 \$23,170,102,4 \$709,215,7 \$23,879,318,2 97.03
To be used to calculate the current year tax rate Current Year Average Residential Ass	Comparison - Impact of	231440 ar to Current Year Co - Municipal Purposes 7 Current Year 0.618 - Municipal Purposes 7 urrent Year \$4,230,286.00 on Avg. Residential Tax	<u>Fax Rate</u> % Change (+/-) -0.48% <u>Fax Levy</u> Change (+/-) 0.39% <u>x Payment (Muni</u>	\$16,624.00 cipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Right Williams and the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020	UT then	7,011,556.9 \$19,648,816.4 \$23,170,102.4 \$709,215.7 \$23,879,318.2

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	67.84%	\$580,000.00	\$855,000.00	\$1,435,000.00	\$1,435,000.00							
08 Local Revenue	-32.04%	(\$114,940.00)	\$358,740.00	\$243,800,00	\$243,800.00							
09 State Aid (without offsetting appropriate approp	iation) 0.00%	\$0.00	\$889,935.00	\$889,935.00	\$889,935.00							
08 Uniform Construction Code Fees	-73.49%	(\$41,589.00)	\$56,589.00	\$15,000.00	\$15,000.00							
Special Revenue Items w/ Prior Wr.	tten Consent			ACATO AND NEWS	A DESCRIPTION OF THE RESERVE OF THE	(50 state)				CANCEL VICTORIA		600
11 Shared Services Agreements	-0.30%	(\$1,146.00)	\$380,146.00	\$379,000.00	\$379,000.00							water the Ma
08 Additional Revenue Offset by Appro	priations #DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-24.78%	(\$8,954.61)	\$36,129.51	\$27,174.90	\$27,174.90							
08 Other Special Items	101.40%	\$42,976.52	\$42,384.48	\$85,361.00	\$85,361.00					THE RESERVE		
15 Receipts from Delinquent Taxes	-6.94%	(\$30,925.30)	\$445,925.30	\$415,000.00	\$415,000.00							
Amount to be raised by taxation				ENVIOLENCE RESERVE	No other Manager		Market Street Street	W. Book St. St.	ENGREST STEET			THE STATE OF THE S
07 Local Tax for Municipal Purposes	-3.84%	(\$168,704.55)	\$4,398,990.55	\$4,230,286.00	\$4,230,286.00							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Ta	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	3.44%	\$256,717.06	\$7,463,839.84	\$7,720,556.90	\$7,720,556.90	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	7.00	5.33%	\$32,250.00	\$604,510.00	\$636,760.00	\$636,760.00								
21	Land-Use Administration			#DIV/0!	\$0.00		\$0.00									
22	Uniform Construction Code			-0.49%	(\$250.00)	\$51,000.00	\$50,750.00	\$50,750.00								
23	Insurance			-1.92%	(\$19,000.00)	\$988,500.00	\$969,500.00	\$969,500.00								
25	Public Safety	16.00		4.21%	\$74,900.00	\$1,780,874.00	\$1,855,774.00	\$1,855,774.00								
26	Public Works	5.00	2.00	-0.90%	(\$6,100.00)	\$679,600.00	\$673,500.00	\$673,500.00								
27	Health and Human Services			0.00%	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00								_
28	Parks and Recreation			638.49%	\$43,417.00	\$6,800.00	\$50,217.00	\$50,217.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			25.35%	\$20,344.39	\$80,267.51	\$100,611.90	\$100,611.90								
31	Utilities and Bulk Purchases		9	-2.54%	(\$3,500.00)	\$137,700.00	\$134,200.00	\$134,200.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00							A V T T T T		
35	Contingency			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								- MY 10
36	Statutory Expenditures			8.77%	\$58,815.00	\$670,945.00	\$729,760.00	\$729,760,00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.32%	\$1,472.00	\$455,812.00	\$457,284.00	\$457,284.00								
43	Court and Public Defender	3.00	1.00	#DIV/0!	\$0.00		\$0.00									
44	Capital			64.23%	\$421,200.00	\$655,800.00	\$1,077,000.00	\$1,077,000.00								
45	Debt			-3.19%	(\$8,740.00)	\$273,940.00	\$265,200,00	\$265,200.00				17222				
46	Deferred Charges	- X		-100.00%	(\$1.00)	\$1.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-1.08%	(\$7,742.00)	\$716,742.00	\$709,000.00	\$709,000.00								_
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									_
	Total	29.00	10.00	8.53%	\$607,065.39	\$7,113,491.51	\$7,720,556.90	\$7,720,556.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	S

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	SIRUCIURAL	DUDUET IN	IDALANCES
Revenues at Risk Non-recourring appropriation reductions reductions Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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		70	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prope	rties (October 1, 2020 Valu	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	perties (October 1, 2020 Va	lue)
4 99	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	526	\$13,159,600.00	1.92%	15A Public Schools	1	\$5,167,800.00	7.22%
2 Residential	1,848	\$427,702,900.00	62.48%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	469	\$53,439,800.00	7.81%	15C Public Property	389	\$55,021,600.00	76.84%
4A Commercial	60	\$113,333,150.00	16.56%	15D Church and Charities	11	\$4,333,200.00	6.05%
4B Industrial	14	\$17,323,500.00	2.53%	15E Cemeteries & Graveyards	3	\$620,700.00	0.87%
4C Apartments	4	\$59,623,400.00	8.71%	15F Other Exempt	19	\$6,466,400.00	9.03%
5A/5B Railroad			0.00%			\$5,100,100.00	2.0370
6A/6B Business Personal Property			0.00%	11	×		
Total	2,921	\$684,582,350.00	100.00%	Total	423	\$71,609,700.00	100.00%
					123	Ψ/1,002,700.00	100.0070
Average Ratio (%), Assessed to Tru	e Value	90.02%					
Equalized Valuation, Taxable Prope	erties	\$760,478,060.43		Percentage of Exempt vs.			
-		, , , , , , , , , , , , , , , , , , , ,			10.4607		
Total # of property tax appeals	filed in 2020	County Tax Board	5.00	Non-Exempt Properties	10.46%		
		State Tax Court	2.00			z-	
Number of 2020 County Tax Board	decisions appealed to Tay		2.00				
		Court					
Number of pending property tax app	bears in State Tax Court		3.00				
Amount paid out by municipality for	r tax appeals in 2020						
				11			

	Prior Budget Year's Payme	ents in Lieu of Tax (P	PILOT) - 5 Year Exemptio	ns/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long	Term	Tox	Evem	ntion
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						ш				et UFB-6					Total Long Term Exempti	UIIS - GRAIND IUIAL	30.00	30,00	1 3
X" if Grand Total							i "					-			Total Long Term Exempti			\$0.00	
ong Term Exemptions - C	Column Total	0,00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0,00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	1 :
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Company of the Compan							13												
		HI VI VI											7			THE R. P. LEWIS CO., LANSING, MICH.			
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Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	Name			Assessed Value	2020 Total Tax Rate	Name		PILOT Billing	Assessed Value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	
Project	(use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if E In Ful
	Type of Project													850 Denomin M	Trioi pluget		u or rus (ribor)	Long Term Tax L	
	ii s rayments in Lie	a of tax (PILO1)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li-	on of Tax (PH OT)	- Long Term Tay F	venntions

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	29,870.00	\$27,235.00		\$753.00		\$1,882.00
Supervisory Staff (Department Heads & Managers)	5.00	1.00	372,090.00	\$302,000.00		\$36,240.00	\$10,000.00	\$23,850.00
Police Officers (Including Superior Officers)	16.00		2,000,160.00	\$1,457,000.00	\$106,000.00	\$145,700.00	\$180,000.00	\$111,460.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	4.00		340,010.00	\$220,000.00	\$5,000.00	\$26,780.00	\$71,400.00	\$16,830.00
All Other Non-Union Employees not listed above	4.00	4.00	327,054.00	\$236,000.00		\$25,000.00	\$48,000.00	\$18,054.00
Totals	29.00	10.00	3,069,184.00	\$2,242,235.00	\$111,000.00	\$234,473.00	\$309,400.00	\$172,076.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
v .	Current Year # of	Annual Cost	Davideous sees availabilities	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
A-42 Frank III III D. C.	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	基型基础的					
Single Coverage	3.00	\$10,785.96	\$32,357.88	5.00	\$10,200.00	\$51,000.00
Parent & Child	2.00	\$19,692.60	\$39,385.20	2.00	\$38,664.00	\$77,328.00
Employee & Spouse (or Partner)	4.00	\$22,272.12	\$89,088.48	3.00	\$22,128.00	\$66,384.00
Family	10.00	\$29,023.32	\$290,233.20	10.00	\$32,292.00	\$322,920.00
Employee Cost Sharing Contribution (enter as negative -)			(\$105,843.00)	中国为关于中国		(\$82,132.00)
Subtotal	19.00		\$345,221.76	20.00		\$435,500.00
Elected Officials - Health Benefits - Annual Cost	基本的特殊的					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)					(中央) (中央)	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$10,349.04	\$62,094.24	6	\$8,904.00	\$53,424.00
Parent & Child	1	\$92,844.51	\$92,844.51	1	\$8,256.00	\$8,256.00
Employee & Spouse (or Partner)	5	\$16,249.92	\$81,249.60	5	\$18,228.00	\$91,140.00
Family	2	\$28,494.96	\$56,989.92	2	\$25,560.00	\$51,120.00
Employee Cost Sharing Contribution (enter as negative -)	维发表系统系统		(\$9,178.20)			(\$7,920.00)
Subtotal	14.00		\$284,000.07	14.00		\$196,020.00
GRAND TOTAL	33.00		\$629,221.83	34.00		\$631,520.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cusas D. C.		(che	eck applicable	items)
	Gross Days of		Approved	E 195	Individual
Organization/Individuals Elizible for E	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Teamsters Teamsters	75.00				
PBA	727.00		Х		
Non Union	272.00	\$24,873.00		Х	
Chief of Police	100.00	\$56,000.00			Х
					378.79
		the state of the s			
	. 3				
				A TOTAL TOTAL	
Totals	1174.00	\$451,121.00			
Total French D	ET ARCHITA	经分别人的 医克里 医克里氏试验检尿道			
Total Funds Reserved a					
Total Funds App	opriated in 2021				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
r 101 101								
Local School Debt	\$5,160,000.00	\$5,160,000.00		Utility Fund - Principal				
Regional School Debt	\$4,112,039.18	\$4,112,039.18	\$0.00					
HVIII E I E I				Bond Anticipation Notes - Principal	\$109,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$3,200.00			
Arts and Culture			\$0.00		\$135,000.00	\$140,000.00	\$135,000.00	\$278,000.00
[°			\$0.00	Bonds - Interest	\$18,000.00	\$15,000.00	\$12,000.00	\$18,000.00
[°			\$0.00	Loans & Other Debt - Principal				
[0]			\$0.00	Loans & Other Debt - Interest				
[°			\$0.00					
[0			\$0.00	Total	\$265,200.00	\$155,000.00	\$147,000.00	\$296,000.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$244,000.00	\$140,000.00	\$135,000.00	\$278,000.00
Notes Outstanding	\$317,851.00		\$317,851.00	Total Interest	\$21,200.00		\$12,000.00	\$18,000.00
Bonds Outstanding	\$693,000.00		\$693,000.00	% of Total Current Year Budget	3.43%		ψ12,000.00 ₁	Ψ10,000.00
Loans and Other Debt			\$0.00			4		
				Description	Debt Not Listed Above			
Total (Current Year)	\$10,282,890.18	\$9,272,039.18	\$1,010,851.00	Total Guarantees - Governmental			1770070	
				Total Guarantees - Other	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
10 10 10 10 10 10 10 10 10 10 10 10 10 1				Total Capital/Equipment Leases	\$85,000.00	\$75,000.00	\$75,000.00	\$75,000.00
Population (2010 census) =	7,725			Total Other				4,1,000,000
Per Capita Gross Debt	#1 221 12							
	\$1,331.12			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$130.85			Rating	A1			
2.77				Year of Last Rating	2016			
3 Yr. Average Property Valuation		\$749,474,131.67						
			Mark "X" if Municipality has no bond rating					
Net Debt as % of 3 Year Avg Property Valuation		0.13%			J			
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Twp of Washington Warren	Mun Court		1/1/2020	12/31/2022	\$143,995.00
Providing	Borough of Washington Warren	Mun Court		1/1/2020	12/31/2022	\$190,073.00
		Mun Court		1/1/2020	12/31/2022	\$46,078.00
Receiving	Twp of Washington Morris	ACO		1/1/2021	12/31/2021	\$10,000.00
Receiving	Borough of Bloomingdale	CFO		1/1/2018	12/31/2021	\$58,400.00
Receiving	Twp of Washington Morris	Planning Board Secretary		1/1/2021	12/31/2021	\$9,884.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						NIV II
			0			
					36	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
2000년 1월 1일					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	